

Pawtucket School Department

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 80,807,766
Total District Enrollment*:	9,860
Total District Per Pupil:	\$ 8,196
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 75,714,887
In-District Enrollment:	9,462
In-District Per Pupil:	\$ 8,002
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 73,547,331
In-District Enrollment:	9,462
Adj. District Per Pupil:	\$ 7,773
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 80,807,766	\$ 20,526,469	\$ 3,830,131	\$ 2,329,464	\$ 148,745	\$ 70,266	\$ 53,902,692
% of Total Expenditures:	100.00%	25.40%	4.74%	2.88%	0.18%	0.09%	66.70%
Program Enrollment:		1,029.66	654.87	1,974.00	152.06	1.00	8,025.28
% Involvement:		10.44%	6.64%	20.02%	1.54%	0.01%	81.39%
Instruction							
Expenditures:	\$ 47,470,432	8,162,470	3,723,090	1,909,715	0	0	33,675,157
% of Total Expenditures:	58.74%	10.10%	4.61%	2.36%	0.00%	0.00%	41.67%
Instructional Support							
Expenditures:	\$ 12,291,317	6,232,158	91,920	280,302	0	0	5,686,937
% of Total Expenditures:	15.21%	7.71%	0.11%	0.35%	0.00%	0.00%	7.04%
Operations							
Expenditures:	\$ 10,021,830	1,363,832	0	0	0	0	8,657,998
% of Total Expenditures:	12.40%	1.69%	0.00%	0.00%	0.00%	0.00%	10.71%
Other Commitments							
Expenditures:	\$ 7,260,435	4,768,009	15,121	139,447	148,745	70,266	2,118,847
% of Total Expenditures:	8.98%	5.90%	0.02%	0.17%	0.18%	0.09%	2.62%
Leadership							
Expenditures:	\$ 3,763,752	0	0	0	0	0	3,763,752
% of Total Expenditures:	4.66%	0.00%	0.00%	0.00%	0.00%	0.00%	4.66%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.